



Industry Briefing Woolgoolga to Ballina Upgrade



Welcome



- Acknowledgement of Country
- Housekeeping and in case of emergency
- Purpose of Meeting

Industry Briefing

Agenda

- 1. Introduction Bob Higgins (GM Pacific Highway Office, RMS)
- 2. Delivery Partner Role Christopher Wilkinson (Project Director, Pacific Complete)
- 3. Overview of Woolgoolga to Ballina (W2B) Paul Milne (Construction Director, Pacific Complete)
- Industry Participation Nathan McGuire (Procurement Leader, Pacific Complete)
- 5. Next Steps David Stuart-Watt (JV Steering Committee Member, Pacific Complete)





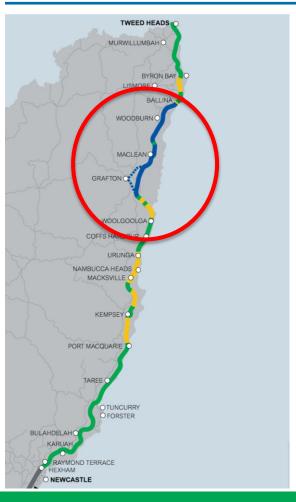
1. Introduction

Bob Higgins

GM Pacific Highway Office, RMS

Woolgoolga to Ballina

Brief



- 155 km of highway upgrade
- Deliver by 2020
- \$4.356 billion announced cost
- RMS is using a Delivery Partner model to deliver this project:
 - Pacific Complete
 - Contract signed 19 June 2015

Woolgoolga to Ballina

Key Features



- 155 km of highway upgrade
- 9 interchanges
- 5 towns/villages bypassed
- Major crossings of Clarence & Richmond Rivers
- 14.2 million m³ of earthworks

Traverses high value natural habitat:

- 932 hectares of clearing
- Impacts on 37 threatened species (67 within 10km)
- Crosses key fauna corridors
- High quality streams

Pacific Highway Objectives

Improve traffic safety

Reduce travel times and freight costs

Engage the community & consider their issues

Support economic development

Support ESD principles

Provide a safe workplace

Deliver public value

Very strict & specific approval conditions

Project Update:

Preconstruction Status



- Project approved
- Corridor almost secured
 (90% of properties secured with remaining 10% underway)
- Baseline studies & management plans nearing completion
- Koala issues on Section 10 being progressed (field studies complete/PVA modelling underway/ expert panel established)
- Public utility relocations commenced

Project Update:

Construction Status



Soft soil treatments contracts:

- Wave 1 awarded to Golding Contractors
- Wave 2 awarded to SEE Civil
- Pimlico to Teven Stage 2 under construction by Leightons

Main construction contracts:

- Section 1 (Arrawarra to Halfway Creek)awarded to York OHL Joint Venture
- Section 2 (Halfway Creek to Glenugie)awarded to Civil Mining Construction
- Harwood Bridge

 EOI closed for a design & construct contract

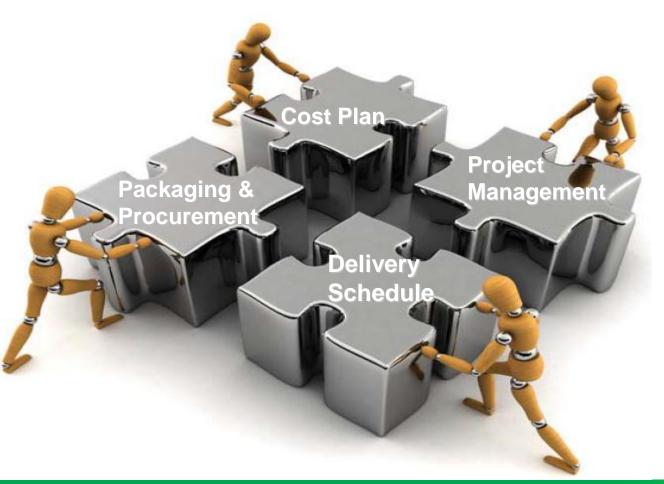
Delivery Partner Model:

Key Objectives

- "Whole of project" approach:
 - 155 km of highway upgrade
 - project lifecycle concept design to construction
- Innovation and efficiencies while still meeting project objectives:
 - Optimisation throughout the supply chain
 - Challenge the way RMS does business
 - Concept designed
 - Streamline processes
- Achieve accelerated delivery
- Best use of private sector and RMS resources
 - •"...will be delivered under an innovative model used in the London Olympics, tailored to meet the specific needs of this major project."

Delivery Partner Model:

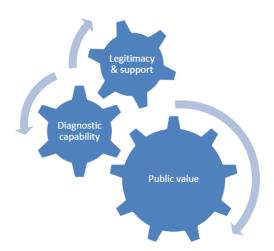
4 Key Building Blocks



- Pacific Complete submitted initial plans as part of tender
- Being refined & updated over time
- Requires RMS approval

Delivery Partner Model: RMS Role

- Proponent for the project
- Custodian of technical standards & policies
- Retains 'public face' for the project
- RMS Delivery Vehicle:
 - RMS contract documents
 - Principal for the various contract packages
 - Delegates various authorities to DP to administer contracts
 - Makes payments to contractors
- Administers the Services Agreement with the DP
- Key RMS personnel temporarily assigned to DP







Delivery Partner RoleChristopher Wilkinson

Project Director, Pacific Complete

Delivery Partner

Whole-of-project approach

- Saves time
- Better buying
- Access to skills and capabilities of the private sector
- Streamlined processes
- Well defined infrastructure scope
- Well defined budget
- Roads and Maritime is the Principal under the contract
- Delivery Partner reports to GM Pacific Highway/Board

Key Elements of Delivery Partner Model

- Achieve accelerated completion of the project
- Challenge the way we're doing business
- Drive innovation and efficiencies in the overall project delivery to drive \$\$ down
- Innovative procurement making the best use of available resources
- Roads and Maritime personnel to be integrated into the team
- Delivery Partner and Roads and Maritime working together to achieve the best result.



Key Values



Safety – Next Gear

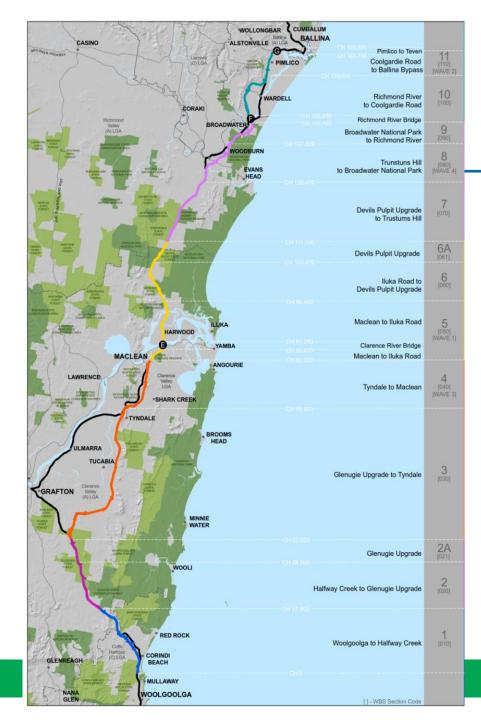






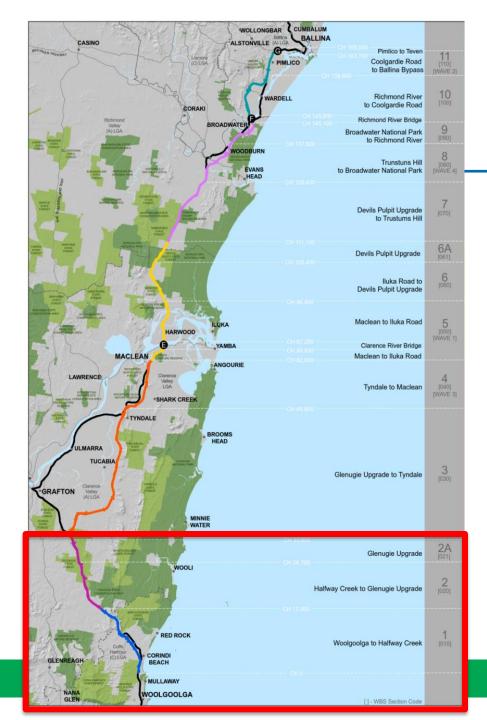
3. Overview of Woolgoolga to Ballina (W2B) Paul Milne

Construction Director, Pacific Complete



Scale of Project

- 155 km Sections 1-11
- 200 culverts
- 100 fauna crossings
- 14.2 million m³ of earthworks
- 932 hectares of clearing
- 125km concrete pipe
- 2.3 million m² pavement
- 24 overbridges
- 81 underbridges
- 700 super tees
- 3500 planks
- 6300 parapet units

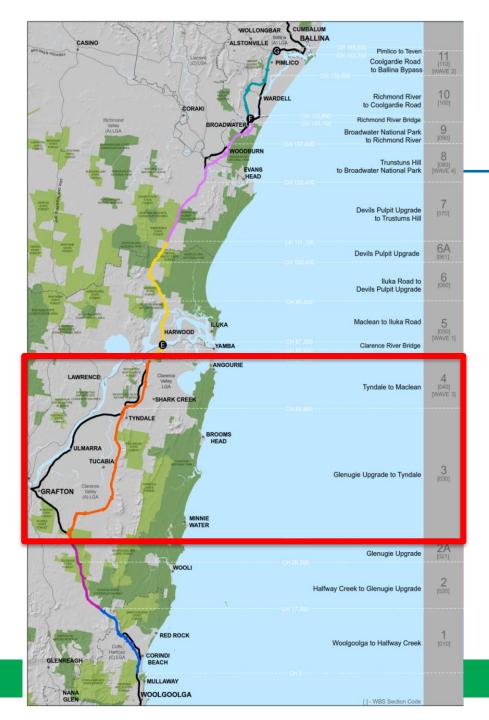


Section 1

- Woolgoolga to Halfway Creek
- Contract awarded and work commenced

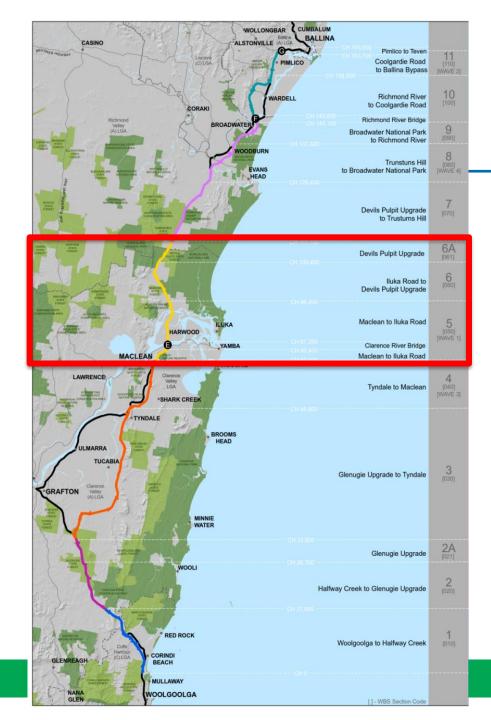
Section 2

- Halfway Creek to Glenugie Upgrade
- Contract awarded and work commenced



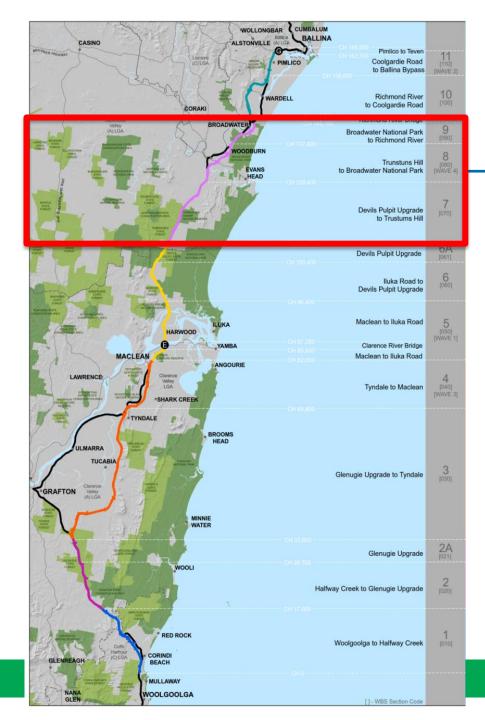
Glenugie to Maclean

- Approx 48 km
- Section 4 (12 km) completed to 85% design
- Mainly off-road
- Interchanges at Glenugie, Tyndale and Maclean
- Section 3 has a large earthworks component (approx. 4Mcu.m)
- Flood modelling
- 35 Bridges e.g. Shark Creek
 800m, Coldstream River
- Rest areas



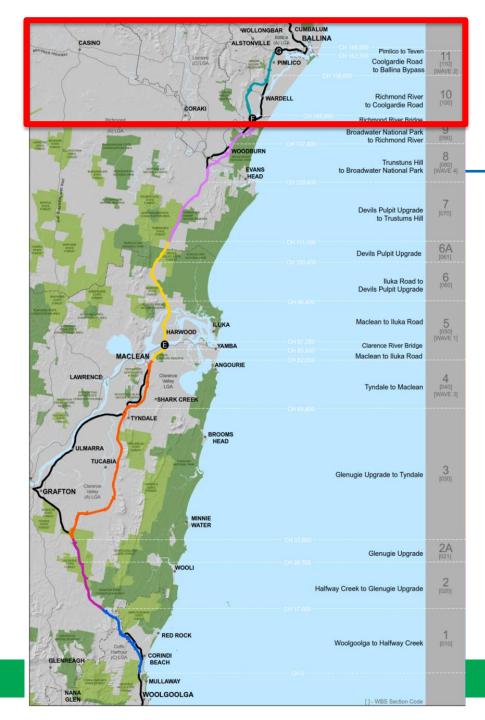
Maclean to Devils Pulpit

- 29 Km, including the completed Devils Pulpit upgrade (6 km) and Clarence River bridge
- On and off road
- Interface with Clarence River D&C
- Interchanges at Yamba/Harwood, Iluka Road
- Significant flood modelling
- Construction staging issues
- Split carriageway across Chatsworth Island
- 10 Bridges
- Large multi-cell culverts
- Rest area



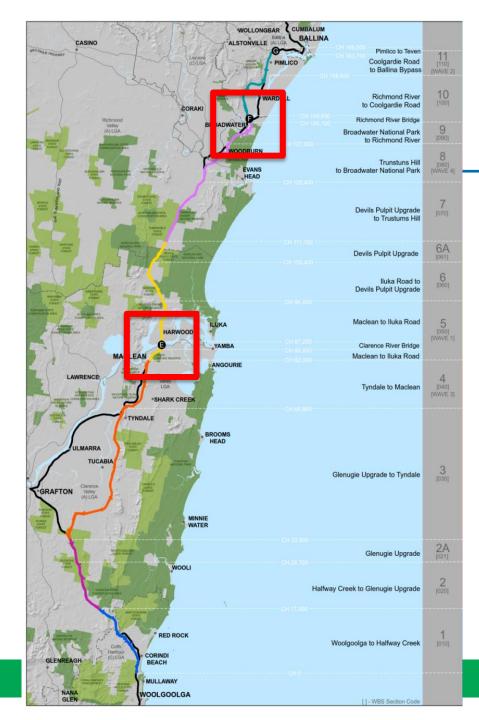
Devils Pulpit to Broadwater

- 34 km
- Mixture of on and off road
- 7 Bridges
- Drainage issues on a flat terrain
- Flood modelling
- Broadwater National Park
- Interchanges at Woodburn and Broadwater
- Traffic Staging



Broadwater to Ballina Bypass

- 18 km
- Koala habitat issue (may delay the start)
- Interface with Richmond River Bridge D&C
- 8 Bridges
- Traffic staging
- Interchange at Coolgardie Road
- Rest areas



Clarence River Bridge

 EOI has been completed on Clarence River Bridge for Design & Construct delivery

Richmond River Bridge

 Richmond River Bridge is also proposed to be delivered as Design & Construct



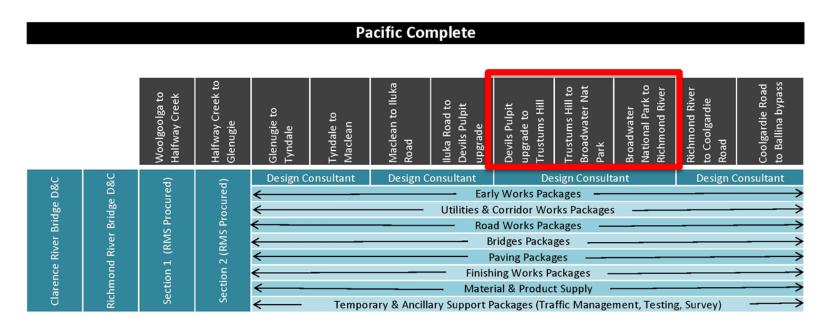


4. Industry Participation Nathan McGuire

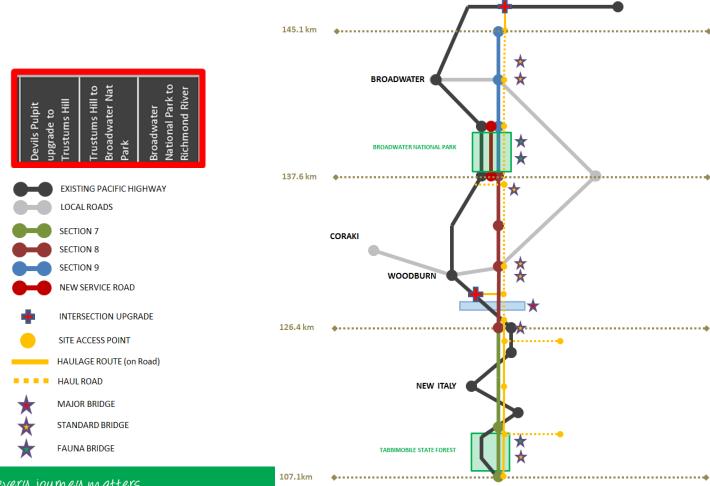
Procurement Leader, Pacific Complete

Packaging Strategy

Horizontal Procurement Schedule



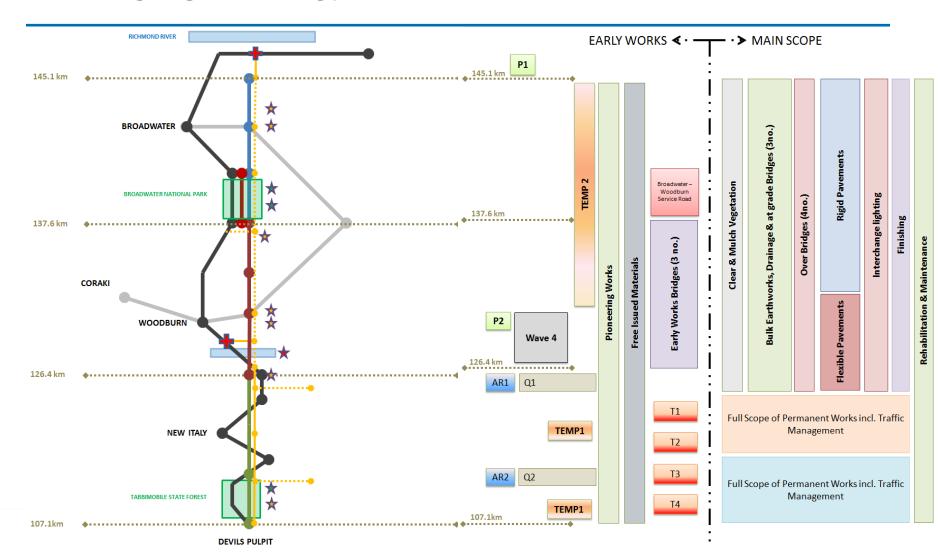
Packaging Strategy



RICHMOND RIVER

DEVILS PULPIT

Packaging Strategy



Key Packages

Earthworks	\$500k - \$250m
Pavements (Concrete, Asphalt, Granular)	\$2m - \$200m
Piling	\$2m - \$20m
Bridge Platforms and Access Roads	\$2m - \$30m
Traffic Management	\$2m - \$10m
Drainage	\$5m - \$25m
Fencing	\$1m - \$5m
Testing	\$700k - \$12m
Richmond River & Harwood Bridge D&C's	Lump Sum

Key Materials

Concrete	
Precast Concrete	
Quarry Products	
Geotextiles	
Reinforcement	
Fuel	
Miscellaneous	

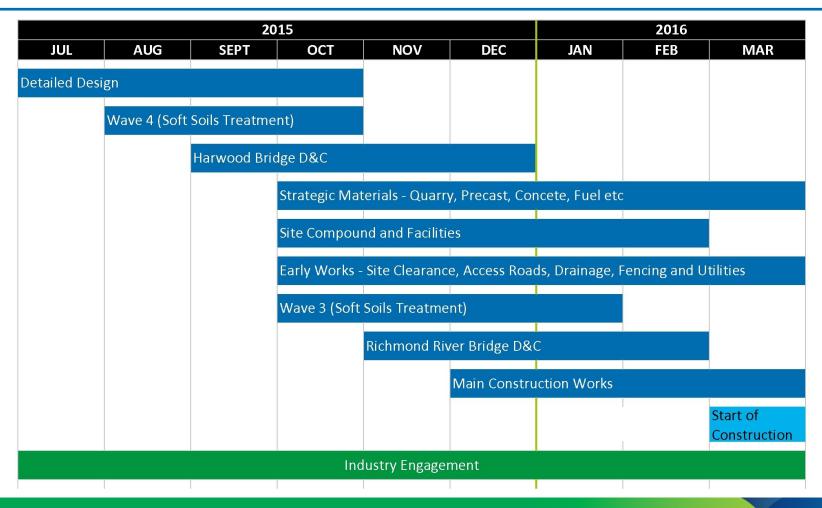
Pacific Complete Procurement Approach

Contracting Framework:

- RMS are the contracting entity
- Use of RMS contract forms by DP
- NSW Government Procurement Guidelines apply
- Requirement for supply chain to be prequalified or registered through RMS



Key Indicative Procurement Dates







5. Next Steps

David Stuart-Watt

JV Steering Committee Member, Pacific Complete

Next Steps

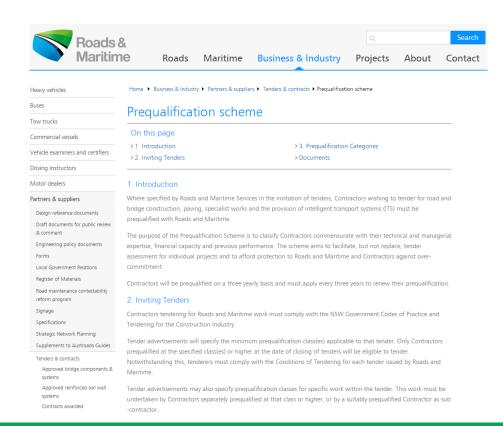
Key Messages

- Opportunities exist for the entire industry
- Pacific Complete are committed to fostering open communication with industry
- We will seek feedback to inform our procurement approach

Next Steps

How To Get Involved

Prequalify or Register through RMS now



Next Steps

How To Get Involved

Prequalify or Register through RMS now

 Join the Pacific Complete mailing list for future updates <u>www.pacificcomplete.com.au/procurement</u> <u>www.rms.nsw.gov.au/W2B</u>







- Email: procurement@pacificcomplete.com.au
- Email: W2B@rms.nsw.gov.au
- Phone: 1800 778 900
- Visit: www.pacificcomplete.com.au/procurement
- Visit: www.rms.nsw.gov.au/W2B

